

		Budget
A/C	Income	2019/20
1176	Precept	91,500
1177	CTRS Grant	0
1180	VBT Management Income	30,000
1181	Rental income	250
119x	Bank interest	150
1193	Misc. income	0
1195	Grants Received	0
1580	Burial Income	4,000
1680	Allotments	2,000
1700	NP Income (Xfer from EMR)	1,920
1781	Grass Cutting Income	5,423
1878	Council Dinner Income	3,600
2110	Sports Pavilion (xfer from EMR)	11,650
324	Elections (Xfer from EMR)	1,200
	TOTAL INCOME	151,693
		Budget
A/C	Expense	2019/20
110x	Staff costs	67,497
1105	Chairman's Allowance	100
1113	Office & Garage Rent	7,000
1120	Miscellaneous	300
1121	Telephone & Broadband	500
112x	Consultancy and Fees	1,750
1125	Insurance	850
1126	IT Support	550
1127	Bank Charges	72
1129	Recruitment & Training	750
1130	Licences	280
1131	Website	300
1135	Postage & Stationery	700
1140	Village Projects	1,500
1145	Equipment Maintenance	150
115x	Audit Fees	1,500
1158	Software contracts	1,500
1160	Parish Council Election	2,250
1260	Donations (section 137)	200
1360	Grants to VBT	30,000
1361	Grants - Others	400
1402	Weed Spraying	550
1403	Church Clock Repairs	200

